

Appendix B

Programmed Playground Investment 2021/22

Playground	Service Allocation	Members Fund Contribution	Other External Funding	Total Spend
Bishops Mead	1.5k	10k	7k	18.5k
Cefn Yr Allt	15k	10k	0.5K	25.5k
Cimla Common	1.5k	0	0	1.5k
Coed Hirwaun	2k	10k	3.8k	15.8k
Croeserw Park	2k	0	0	2k
Evans Road	3k	0	0	3k
Gnoll Adventure	2k	0	0	2k
Goytre	1.5k	15k	0	16.5k
Heol Y CoedCae	1.5k	0	0	1.5k
Heol Glynderwen	20k	9k	9.5k	38.5k
Hopkin Street	1.5k	0	0	1.5k
Hunters Ridge	2k	0	0	2k
Maes Yr Hafod	1.5k	0	0	1.5k
Parc Newydd	3k	0	0	3k
Parc Y Werin Play	1.5k	0	36.4k	37.9k
Park Siencyn Powell	36k	24k	5k	65k
Pen Y Dre	10k	0	0	10k
Seafront Aberavon	2k	0	0	2k
Tudor Park	0	0	50k	50k
Vale of Neath	3k	15k	0	18k
Vivian Park	1k	0	0	1k
Wellfield Square	5k	30k	0	35k
Western Avenue	2k	0	0	2k
Contingency	3k	0	0	3k
Totals	121.5k	123k	112.2k	356.7k